



## **Appropriations Conference Chairs Education Capital Outlay**

**SENATE OFFER 1** 

Budget Proviso/Back of the Bill

Wednesday, March 9, 2022 412 Knott Building

## **Education Capital Outlay Budget - Senate Offer 1**

		FUNDING AMOUNTS				
	Education Capital Outlay Projects	HOUSE BILL 5001	SENATE BILL 2500	SENATE OFFER 1: PECO TF CASH	SENATE OFFER 1: CONTINGENT GENERAL REVENUE	
1	Revenue					]
2	Revenue Available	414,800,000	414,800,000	414,800,000	1,466,210,290	
3	Total for Projects	414,800,000	414,800,000	414,800,000	1,466,210,290	
4						
5	Less:					
6	Maintenance:					
7	Charter Schools	195,768,743	195,768,743	195,768,743		
3	Public Schools			11,422,223		
9	Colleges				400,000,000	1
0	Universities				443,725,327	
1	Subtotal Maintenance:	195,768,743	195,768,743	207,190,966	843,725,327	
2						
3	Special Facilities:					
4	Baker County - Legacy Elementary School Special	2,721,401	2,721,401		2,721,401	
	Facility (HB 3861)					1
5	Bradford County - K-7 New School Special Facility (HB 9047)	10,303,324	16,657,226		16,657,226	
6	Calhoun County - Special Facility - Classroom	6,903,644	11,161,015		11,161,015	
	Construction - Hurricane Michael (HB 9317)					4
7	Jackson County Consolidate Grand Ridge School and	10,390,861	16,798,745		16,798,745	
	Sneads Elementary into New PreK-8 School					1
8	Levy County - Chiefland Middle High School Special	1,496,994	1,496,994		1,496,994	
	Facility (HB 9153)					4
9	Okeechobee County - High School Special Facility (HB	9,655,479	15,609,863		15,609,863	
^	4743)	44 474 703	CA 445 244		CA 445 244	4
0	Subtotal Special Facilities:	41,471,703	64,445,244	-	64,445,244	
1	O44					-
	Other:	0.120.626	0.120.626	0.120.020		
3	University Lab Schools Florida School for the Deaf and Blind - Maintenance	8,128,636	8,128,636	8,128,636	-	1
4	Florida School for the Deal and Billid - Maintenance	4,890,690	3,195,345	5,000,000	-	
5	Florida School for the Deaf and the Blind - Kramer Hall Renovation (HB 4487) (Senate Form 1537)	3,477,865	3,477,865	3,500,000	-	
6	Public Broadcasting	5,020,408	5,020,408	5,020,408	-	
7	Subtotal Other:	21,517,599	19,822,254	21,649,044	_	1
8		==,==,,000		22,0 13,0 14		
9	University Projects:					1
	Florida A&M University - Campus-Wide Utility		1,000,000			1
-	Infrastructure (Senate Form 2799)		1,000,000			ı
1	Florida International University - Engineering Building				33,500,000	1
_	Phase II				33,300,000	
2	Florida International University - Nursing Sexual	500,000			500,000	
2	Assault Exam Center (HB 4645)		0.240.047		0.240.047	1
3	Florida State University - Critical Electrical		8,310,017		8,310,017	
	Infrastructure at the National High Magnetic Field					1
,	Laboratory (Senate Form 2466)		425 000 000	62 500 000	62 500 000	1
4	Florida State University - Health Tallahassee Center		125,000,000	62,500,000	62,500,000	1
	(Senate Form 2599)					

FUNDING AMOUNTS				
Education Capital Outlay Projects	HOUSE BILL 5001	SENATE BILL 2500	SENATE OFFER 1: PECO TF CASH	SENATE OFFER 1: CONTINGENT GENERAL REVENUE
New College of Florida - Hamilton Building - Renovation / Remodel				5,215,013
University of Central Florida - Nursing Building (HB 3841) (Senate Form 2146)		29,000,000		29,000,000
University of Florida - Architecture Building Renovation/Remodeling and DCP Collaboratory	25,000,000	25,000,000	25,000,000	
University of Florida - Dental Sciences Building - Remodel and Renovation (Senate Form 2755)		58,300,000		58,300,000
University of Florida - IFAS West FL Research & Extension Student Dorms (HB 4867) (Senate Form 2099)		250,000		1,900,000
University of Florida - New Music Building (Senate Form 2079)		2,000,000		30,000,000
University of Florida - West Palm Beach Global Center for Technology and Innovation (GCTI) (Senate Form 2715)		100,000,000		100,000,000
University of South Florida - Environmental & Oceanographic Sciences Research & Teaching Facility	60,257,596		75,000,000	
University of South Florida - Nursing Expansion (Senate Form 2540)		33,000,000		33,000,000
University of South Florida Sarasota-Manatee - Academic STEM Facility (HB 4485) (Senate Form 1309)	3,000,000			3,000,000
University of West Florida - Critical Fire Alarm Systems Replacements (HB 4305) (Senate Form 2098)	1,050,000			1,050,000
University of West Florida - Critical Roof Replacements (HB 4879) (Senate Form 2047)	5,111,000			5,111,000
University of West Florida - Replacements of HVAC Systems and Utility Distribution Systems (HB 4301) (Senate Form 2615)	2,335,000			2,335,000
Subtotal University Projects:	97,253,596	381,860,017	162,500,000	373,721,030
College Projects:				
College of Central Florida - Health Science Technology Education Ctr-Ocala		13,646,963		13,646,963
College of the Florida Keys - Academy Classroom Facility and Emergency Operations Center (HB 4429) (Senate Form 1829)	1,500,000	250,000	3,000,000	
Daytona State College - Law Enforcement Firearms Training Center at Deland Campus (HB 3271) (Senate Form 1748)		500,000		6,160,618
Daytona State College - Sensitive Compartmented Information Facility and Equipment for Database and Cybersecurity Programs (HB 3273) (Senate Form 2081)	412,130	412,130	500,000	
Eastern Florida State College - Center for Innovative Technology Education (CITE) (HB 2859) (Senate Form 1363)	1,974,000			19,740,000
Gulf Coast State College - Acquisition of Adjacent Property - Panama City Campus (HB 9101) (Senate Form 2219)	3,140,000			3,140,000

	FUNDING AMOUNTS			
Education Capital Outlay Projects	HOUSE BILL 5001	SENATE BILL 2500	SENATE OFFER 1: PECO TF CASH	SENATE OFFER 1: CONTINGENT GENERAL REVENUE
Gulf Coast State College - Nursing/Hospital Simulation Laboratory Complex (HB 9083) (Senate Form 2220)		1,000,000		5,000,000
Indian River State College - Indiantown Workforce Charter High School (HB 3175) (Senate Form 2143)	2,500,000			5,000,000
Lake Sumter State College - Emerging Media and Fine Arts Center Implementation and Renovation (Senate Form 1861)		2,644,234	4,659,990	
Miami Dade College - Freedom Tower Restoration (HB 4171) (Senate Form 1671)	12,500,000	5,000,000		25,000,000
Miami Dade College - Rem/Ren Fac 14 (Gym) for Justice Center-North				5,088,054
North Florida College - Controls for Lighting and HVAC Systems Campus-wide (HB 9409) (Senate Form 1800)	900,000		1,400,000	
Northwest Florida State College - Remodel Building 420 Allied Health/Nursing	5,000,000			11,000,000
Palm Beach State College - Dental & Medical Services Tech Bldg (Replace Bldg 115 LW) - Loxahatchee Groves	8,644,845			25,000,000
Pasco-Hernando State College - Fire Academy Burn Center and Classrooms (Senate Form 2175)		5,000,000	5,000,000	
Pensacola State College - Asphalt Improvement/ Replacement (HB 2693) (Senate Form 2175)		750,000		5,578,528
Polk State College - Northeast Ridge Phase I (HB 4895) (Senate Form 1457)		13,800,000		13,800,000
Polk State College - Remodel/Renovate Building 3 (HB 4893) (Senate Form 1458)		1,000,000		16,689,627
Santa Fe College - Renovate/Remodel Building K - Repurpose Academic Space and Correct Deferred Maintenance (Phase 1) (HB 4713) (Senate Form 1460)	3,775,899			3,775,899
Seminole State College - Building D Renovation (HB 2033) (Senate Form 1055)		1,181,019		5,841,111
St. Petersburg College - Deferred Maintenance at Tarpon Springs (HB 2911) (Senate Form 1811)	3,950,000			5,000,000
State College of Florida, Manatee-Sarasota - Science and Technology Building (HB 2603) (Senate Form 2284)	1,091,485			1,091,485
Tallahassee Community College - Ren Central Utility Plant/Infrastructure-Main				5,266,404
Subtotal College Projects:	45,388,359	45,184,346	14,559,990	175,818,689
Public Schools Projects: Jackson County - Hope School Center Renovations	1,000,000			1,000,000
(HB 3931) (Senate Form 2232) Pinellas County Schools - Leadership and Professional	4,000,000			5,000,000
Development Center (HB 4669)  Subtotal Public Schools Projects:	5,000,000	-	-	6,000,000
Workforce Projects:				

			FUNDIN	G AMOUNTS		1
	Education Capital Outlay Projects	HOUSE BILL 5001	SENATE BILL 2500	SENATE OFFER 1: PECO TF CASH	SENATE OFFER 1: CONTINGENT GENERAL REVENUE	
79	Hernando Career and Technical Center (Senate Form		2,500,000	-	2,500,000	79
	2159)					
80	School District of Manatee County - Aviation	3,000,000	1,000,000	3,000,000	-	80
	Maintenance Technician School at SRQ Airport (HB					
	3243) (Senate Form 2063)					
81	Tom P. Haney Technical Center - "Learning to	5,400,000	1,000,000	5,900,000	-	81
	Earning" Health Sciences and Business Building					
	Construction (HB 9103) (Senate Form 2224)					
82	Subtotal Workforce Projects:	8,400,000	4,500,000	8,900,000	2,500,000	82
83	Total Funding Allocated	414,800,000	711,580,604	414,800,000	1,466,210,290	83

## Deferred Building Maintenance Program Contingent General Revenue Appropriations Senate Offer 1

Florida Colleges	Senate Offer 1
1 Eastern Florida State College	17,600,701
2 Broward College	24,040,225
3 College of Central Florida	7,619,369
4 Chipola College	8,456,582
5 Daytona State College	13,372,017
6 Florida SouthWestern State College	9,983,840
7 Florida State College at Jacksonville	27,329,608
8 The College of the Florida Keys	3,890,596
9 Gulf Coast State College	7,587,741
10 Hillsborough Community College	17,154,907
11 Indian River State College	11,476,523
12 Florida Gateway College	7,035,499
13 Lake-Sumter State College	5,496,208
14 State College of Florida, Manatee-Sarasota	8,203,776
15 Miami-Dade College	54,523,633
16 North Florida College	5,146,172
17 Northwest Florida State College	7,597,848
18 Palm Beach State College	18,354,479
19 Pasco-Hernando State College	9,767,828
20 Pensacola State College	13,119,986
21 Polk State College	10,116,568
22 St. Johns River State College	5,947,195
23 St. Petersburg College	47,576,641
24 Santa Fe College	10,856,403
25 Seminole State College of Florida	10,791,939
26 South Florida State College	6,589,215
27 Tallahassee Community College	12,793,222
28 Valencia College	17,571,279
Grand Total	400,000,000

State Universi	ties	Senate Offer 1
1 Florida A&M U	Jniversity	26,910,864
2 FAMU FSU Co	lege of Engineering	855,000
3 Florida Atlanti	c University	17,847,700
4 Florida Gulf Co	past University	5,050,421
5 Florida Interna	ational University	30,798,655
6 Florida State U	Jniversity	66,187,052
7 Florida State U	Jniversity Panama City	5,000,000
8 New College o	f Florida	1,842,737
9 University of 0	Central Florida	32,073,514
10 University of F	·lorida	148,193,060
11 University of N	North Florida	17,610,555
12 University of S	outh Florida	66,215,400
13 University of S	outh Florida, St. Petersburg	6,571,638
14 University of \	Vest Florida	15,370,831
15 Florida Polyte	chnic University	3,197,900
<b>Grand Total</b>		443,725,327

EDUCATION	CAPITAL OUTLAY PROVISO AND BACK O	OF THE	BILL
House Bill 5001	Senate Bill 2500	OFFER	NEW OR MODIFIED
# PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY		
1 1 FIXED CAPITAL OUTLAY DEBT SERVICE - CLASS SIZE REDUCTION LOTTERY CAPITAL OUTLAY PROGRAM	1 FIXED CAPITAL OUTLAY DEBT SERVICE - CLASS SIZE REDUCTION LOTTERY CAPITAL OUTLAY PROGRAM		
2 Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority to the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.	Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.	Closed	
3 Funds in Specific Appropriation 1 are for Fiscal Year 2022-2023 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.	Funds in Specific Appropriation 1 are for Fiscal Year 2022-2023 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.	Closed	
4 2 FIXED CAPITAL OUTLAY EDUCATIONAL FACILITIES	2 FIXED CAPITAL OUTLAY EDUCATIONAL FACILITIES		
5 Funds in Specific Appropriation 2 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.	Funds in Specific Appropriation 2 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.	Closed	
6 Funds in Specific Appropriation 2 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund.  There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.	from these transfers.	Closed	
7 The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.	The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.	Closed	
8 PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY		
The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 15 through 18 and 21 through 22B from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by Article XII, section 9(a) (2) of the Florida Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.	The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 15 through 17A, and 21 through 22A from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by Article XII, section 9(a)(2) of the Florida Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.	Line Item References will be updated based on budget decisions.	
The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under Article XII, section 9(a)(2) of the Florida Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292(4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301(2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2022-2023 in Specific Appropriations 15 through 18 and 21 through 22B.	The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under Article XII, section 9(a)(2) of the Florida Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292(4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301(2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2022-2023 in Specific Appropriations 15 through 17A, and 21 through 22A.	Line Item References will be updated based on budget decisions.	

	EDUCATION	CAPITAL OUTLAY PROVISO AND BACK (	OF THE	BILL
	House Bill 5001	Senate Bill 2500	OFFER	NEW OR MODIFIED
11	The Executive Office of the Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, public broadcasting stations, and Florida colleges.	The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, public broadcasting stations, and Florida colleges.	Minor Drafting Differences	
12	14 FIXED CAPITAL OUTLAY STATE UNIVERSITY SYSTEM CAPITAL IMPROVEMENT FEE PROJECTS	14 FIXED CAPITAL OUTLAY STATE UNIVERSITY SYSTEM CAPITAL IMPROVEMENT FEE PROJECTS		
13	Funds in Specific Appropriation 14 shall be allocated by the Board of Governors to the state universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved on September 1, 2021. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.	Funds in Specific Appropriation 14 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved on September 1, 2021. Each board of trustees shall report to the Board of Governors the funding allocated to each specific project.	Minor Drafting Differences	
14	15 FIXED CAPITAL OUTLAY MAINTENANCE, REPAIR, RENOVATION, AND REMODELING	15 FIXED CAPITAL OUTLAY MAINTENANCE, REPAIR, RENOVATION, AND REMODELING		
	Funds in Specific Appropriation 15 are provided to charter schools and shall be distributed in accordance with section 1013.62, Florida Statutes.	distributed in accordance with section 1013.62, Florida Statutes.	Modified	Funds in Specific Appropriation 15 shall be allocated as follows:  Public Schools
	16 FIXED CAPITAL OUTLAY SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS	16 FIXED CAPITAL OUTLAY SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS		
17	Funds in Specific Appropriation 16 shall be distributed among developmental research (laboratory) schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.	Funds in Specific Appropriation 16 shall be distributed among developmental research (laboratory) schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.	Closed	

Senate Bill 2500	OFFER	NEW OR MODIFIED
17 FIXED CAPITAL OUTLAY FLORIDA COLLEGE SYSTEM PROJECTS		
Nonrecurring funds in Specific Appropriation 17 shall be allocated as follows:		
COLLEGE OF CENTRAL FLORIDA	FCO	
Health Science Technology Education Center - Ocala 13,646,963	Projects	
COLLEGE OF THE FLORIDA KEYS		
CFK Academy Classroom Facility and EOC	Refer	
DAYTONA STATE COLLEGE	to	
Law Enforcement Firearms Training Center at DSC DeLand	Budget	
Campus (Senate Form 1748)	Spreadsheet	
Sensitive Compartmented Information Facility and		
Equipment for Database and Cybersecurity Programs		
(Senate Form 2081)		
GULF COAST STATE COLLEGE		
Conversion of Existing Building to use as a Full-Scale		
Nursing/Hospital Simulation Lab Complex (Senate Form		
2220)		
LAKE SUMTER STATE COLLEGE		
Emerging Media and Fine Arts Center Implementation and		
Renovation (Senate Form 1861)		
MIAMI DADE COLLEGE		
Freedom Tower Restoration (Senate Form 1671) 5,000,000		
PASCO HERNANDO STATE COLLEGE		
Fire Academy Burn Center and Classrooms (Senate Form 2175) 5,000,000		
PENSACOLA STATE COLLEGE		
Asphalt Improvement All Campuses (Senate Form 2101) 750,000		
POLK STATE COLLEGE		
Northeast Ridge Phase 1 (Senate Form 1457)		
Remodel/Renovate Building 3 (Senate Form 1458) 1,000,000		
SEMINOLE STATE COLLEGE		
Building D Renovation (Senate Form 1055)		
	Nonrecurring funds in Specific Appropriation 17 shall be allocated as follows:  COLLEGE OF CENTRAL FLORIDA  Health Science Technology Education Center - Ocala	Nonrecurring funds in Specific Appropriation 17 shall be allocated as follows:  COLLEGE OF CENTRAL FLORIDA FCO  Health Science Technology Education Center - Ocala

EDUCATION	CAPITAL OUTLAY PROVISO AND BACK	OF THE	BILL
House Bill 5001	Senate Bill 2500	OFFER	NEW OR MODIFIED
20 17A FIXED CAPITAL OUTLAY STATE UNIVERSITY SYSTEM PROJECTS	17A FIXED CAPITAL OUTLAY STATE UNIVERSITY SYSTEM PROJECTS		
21 Nonrecurring funds in Specific Appropriation 17A shall be allocated as follows:	Nonrecurring funds in Specific Appropriation 17A shall be allocated as follows:		
FLORIDA INTERNATIONAL UNIVERSITY	FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY	FCO	
Nursing Sexual Assault Exam Center (HB 4645) 500,000	Campus-Wide Utility Infrastructure (Senate Form 2799) 1,000,000	Projects	
UNIVERSITY OF FLORIDA	FLORIDA STATE UNIVERSITY		
Architecture Building Renovation/Remodeling and DCP	Critical Electrical Infrastructure at the National High	Refer	
Collaboratory	Magnetic Field Laboratory (Senate Form 2466) 8,310,017	to	
UNIVERSITY OF SOUTH FLORIDA	Health Tallahassee Center (Senate Form 2599) 125,000,000	Budget	
Environmental & Oceanographic Sciences Research &	UNIVERSITY OF CENTRAL FLORIDA	Spreadsheet	
Teaching Facility	Nursing Building (Senate Form 2146)		
UNIVERSITY OF SOUTH FLORIDA SARASOTA-MANATEE	UNIVERSITY OF FLORIDA		
Academic STEM Facility (HB 4485)	Architecture Building Renovation/Remodeling and DCP		
UNIVERSITY OF WEST FLORIDA	Collaboratory		
Critical Fire Alarm Systems Replacements (HB 4305) 1,050,000	Dental Sciences Building - Remodel and Renovation (Senate		
Critical Roof Replacements (HB 4879)	Form 2755)		
Replacements of HVAC Systems and Utility Distribution	IFAS West FL Research & Extension Student Dorms (Senate		
Systems (HB 4301)	Form 2099)		
	New Music Building (Senate Form 2079)		
	West Palm Beach Global Center for Technology and		
	Innovation (GCTI) (Senate Form 2715)		
	UNIVERSITY OF SOUTH FLORIDA		
	Nursing Expansion (Senate Form 2540)		
22 18 FIXED CAPITAL OUTLAY SPECIAL FACILITY CONSTRUCTION ACCOUNT	18 FIXED CAPITAL OUTLAY SPECIAL FACILITY CONSTRUCTION ACCOUNT		
23 Nonrecurring funds in Specific Appropriation 18 are provided to offset higher construction costs for Special Facility Construction projects that previously received state appropriations but are not yet complete. Funds shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:	Nonrecurring funds in Specific Appropriation 18 are provided to offset higher construction costs for Special Facility Construction projects that previously received state appropriations but are not yet complete. Funds shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:		
Baker County - Legacy Elementary School (HB 3861) 2,721,401	Baker	FCO	
Bradford County - K-7 New School (HB 9047)	Bradford. 2,721,401 Bradford. 16,657,226	Projects	
Calhoun County - Classroom Construction - Hurricane	Calhoun	Projects	
Michael (HB 9317)	Jackson	Refer	
Jackson County - Consolidate Grand Ridge School and	Levy	to	
Sneads Elementary into New PreK-8 School	Okeechobee	Budget	
Levy County - Chiefland Middle High School (HB 9153) 1,496,994	13/003/003	Spreadsheet	
Okeechobee County - High School Special Facility (HB 4743) 9,655,479		Spreadsheet	
24 19 FIXED CAPITAL OUTLAY DEBT SERVICE	19 FIXED CAPITAL OUTLAY DEBT SERVICE		
25 Funds in Specific Appropriation 19 from the School District and Community	Funds in Specific Appropriation 19 from the School District and Community		
1 = 0	College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2022-2023 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, Article XII, section 9(d) of the Florida Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 19 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.		

EDUCATION	CAPITAL OUTLAY PROVISO AND BACK	OF THE	E BILL
House Bill 5001	Senate Bill 2500	OFFER	NEW OR MODIFIED
26 21 FIXED CAPITAL OUTLAY FLORIDA SCHOOL FOR THE DEAF AND BLIND - CAPITAL PROJECTS	21 FIXED CAPITAL OUTLAY FLORIDA SCHOOL FOR THE DEAF AND BLIND - CAPITAL PROJECTS		
27 From the funds in Specific Appropriation 21, \$4,890,690 in nonrecurring funds	Nonrecurring funds in Specific Appropriation 21 shall be allocated as follows:	FCO	
is provided for maintenance projects at the Florida School for the Deaf and the Blind.		Projects	
From the funds in Specific Appropriation 21, \$3,477,865 in nonrecurring funds is provided for the Florida School for the Deaf and the Blind - Kramer Hall Renovation (HB 4487).	FLORIDA SCHOOL FOR THE DEAF AND BLIND	Refer to	
	Kramer Hall Renovation (Senate Form 1537)	Budget	
	Maintenance Projects	Spreadsheet	
28 22 FIXED CAPITAL OUTLAY PUBLIC BROADCASTING PROJECTS	22 FIXED CAPITAL OUTLAY PUBLIC BROADCASTING PROJECTS		
29 Funds in Specific Appropriation 22 are provided for the following projects to correct health and safety issues, correct building deficiencies, and complete renovations at public broadcasting stations:	Funds in Specific Appropriation 22 are provided for the following projects to correct health and safety issues, correct building deficiencies, and complete renovations at public broadcasting stations:		
WDNA-FM, Miami - Replace Leaking HVAC Air Handler 13,294	WDNA-FM, Miami - Replace Leaking HVAC Air Handler 13,294		
WEDU-TV, Tampa/St. Petersburg - Replace Mildewed and	WEDU-TV, Tampa/St. Petersburg - Replace Mildewed and		
Unhealthy Ceiling Tiles	Unhealthy Ceiling Tiles		
Cable Anchors Phase 2	Cable Anchors Phase 2		
Connections Phase 2	Connections Phase 2		
WEFS-TV, Cocoa - Replace Inefficient HVAC System 110,000	WEFS-TV, Cocoa - Replace Inefficient HVAC System 110,000		
WGCU-TV/FM, Ft. Myers/Naples - Replace Obsolete Backup	WGCU-TV/FM, Ft. Myers/Naples - Replace Obsolete Backup		
Generator	Generator		
WJCT-TV/FM, Jacksonville - Resurface Damaged Studio Floor. 166,311	WJCT-TV/FM, Jacksonville - Resurface Damaged Studio Floor. 166,311		
WKGC-FM, Panama City - Replace Failing Main Generator,	WKGC-FM, Panama City - Replace Failing Main Generator,		
Transfer Switch, and Fuel Tank	Transfer Switch, and Fuel Tank		
WKGC-FM, Panama City - Replace Failing Generator and	WKGC-FM, Panama City - Replace Failing Generator and		
Transfer Switch at Auxiliary Transmission Site 50,000 WMFE-FM, Orlando - Repair and Refurbish Failing Lift	Transfer Switch at Auxiliary Transmission Site 50,000 WMFE-FM, Orlando - Repair and Refurbish Failing Lift		
(Sanitation) Station Phase 2	(Sanitation) Station Phase 2		
WMNF-FM, Tampa/St. Petersburg - Replace End-of-Life HVAC	WMNF-FM, Tampa/St. Petersburg - Replace End-of-Life HVAC		
System Phase 2	System Phase 2		
WQCS-FM, Ft. Piece - Replace Lift (Sanitation) Station	WQCS-FM, Ft. Pierce - Replace Lift (Sanitation) Station		
and Repair Damaged Restrooms	and Repair Damaged Restrooms		
Transmitter	Transmitter		
Infrastructure Phase 4	Infrastructure Phase 4		
WUSF-FM, Tampa - Repair and Modernize Unreliable	WUSF-FM, Tampa - Repair and Modernize Unreliable		
Passenger Elevator	Passenger Elevator		
WUSF-FM, Tampa/St. Petersburg - Overhaul Obsolete	WUSF-FM, Tampa/St. Petersburg - Overhaul Obsolete		
Electrical Systems at FM Transmitter Site	Electrical Systems at FM Transmitter Site		
WUWF-FM, Pensacola - Replace Obsolete Backup Generator	WUWF-FM, Pensacola - Replace Obsolete Backup Generator		
and Transfer Switch	and Transfer Switch		
30 22 FIXED CAPITAL OUTLAY PUBLIC SCHOOL PROJECTS 31 From the funds in Specific Appropriation 22, \$1,000,000 in nonrecurring funds	22 FIRED CAPITAL OUTLAI PUBLIC SCHOOL PROJECTS	FCO Projects	
is provided to the Jackson County School District for Hope School Center Renovations (HB 3931).		Refer to	
From the funds in Specific Appropriation 22, \$4,000,000 in nonrecurring funds is provided to Pinellas County Schools for the Leadership and Professional Development Center (HB 4669).		Budget Spreadsheet	

EDUCATION	CAPITAL OUTLAY PROVISO AND BACK	OF THE	E BILL
House Bill 5001	Senate Bill 2500	OFFER	NEW OR MODIFIED
32 22A FIXED CAPITAL OUTLAY VOCATIONAL-TECHNICAL FACILITIES	22A FIXED CAPITAL OUTLAY VOCATIONAL-TECHNICAL FACILITIES		
33 From the funds in Specific Appropriation 22A, \$3,000,000 in nonrecurring funds is provided to the School District of Manatee County for the Aviation Maintenance Technician School at SRQ Airport (HB 3243).	Nonrecurring funds in Specific Appropriation 22A shall be allocated as follows:		
From the funds in Specific Appropriation 22A, \$5,400,000 in nonrecurring funds is provided to Bay District Schools for the Tom P. Haney Technical Center "Learning to Earning" Health Sciences and Business Building Construction (HB 9103).	BAY COUNTY SCHOOL DISTRICT		
	Tom P. Haney Technical Center - Learning to Earning	FCO	
	Health Sciences/Business Building Construction (Senate	Projects	
	Form 2224)		
	HERNANDO COUNTY SCHOOL DISTRICT	Refer	
	Hernando Career and Technical Education Center (Senate	to	
	Form 2159)	Budget	
	MANATEE COUNTY SCHOOL DISTRICT	Spreadsheet	
	Aviation Maintenance Technician School at SRQ Airport		
	(Senate Form 2063)		
34 BACK OF THE BILL	BACK OF THE BILL		
35 SECTION 9. Pursuant to sections 1010.62 and 1013.171, Florida Statutes, and	SECTION 9. Pursuant to section 1010.62 and section 1013.171, Florida Statutes,	Minor	
section 11(d) and (f), Article VII of the Florida Constitution, the following	and section 11(d) and (f), Article VII of the Florida Constitution, the	Drafting	
fixed capital outlay projects may be constructed, acquired, and financed by a	following fixed capital outlay projects may be constructed, acquired, and	Differences	
university or university direct support organization. Financing mechanisms	financed by a university or university direct support organization. Financing		
include any form of approved debt or bonds authorized by the Board of	mechanisms include any form of approved debt or bonds authorized by the Board		
Governors.	of Governors.		
No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt, unless the project as proposed meets an exception in the Board of Governors Debt Management Guidelines or Public-Private Partnership Guidelines.	No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt, unless the project as proposed meets an exception in the Board of Governors Debt Management Guidelines or Public-Private Partnership Guidelines.		
Florida Atlantic University - Harbor Branch Oceanographic Institute Research Facility; Downtown Development Housing and Retail Shops.	Florida Atlantic University - Harbor Branch Oceanographic Institute Research Facility		Florida Atlantic University - Harbor Branch Oceanographic Institute Research Facility; Downtown Development Housing and Retail Shops.
University of Central Florida - College of Nursing; Spectrum Stadium Expansion Phases I and II; Wayne Densch Sports Center Entry Atrium; Champions Way Pedestrian Path at Dixon Athletics Village; Basketball Excellence Center; Stadium Video/Audio Boards; and Tennis Training Facility.	Florida Atlantic University - Downtown Development Housing and Retail Shops	Senate Modified	University of Central Florida - College of Nursing; Spectrum Stadium Expansion Phases I and II; McNamara Cove; Wayne Densch Sports Center Entry Atrium; Champions Way Pedestrian Path at Dixon Athletics Village; Basketball Excellence Center; Stadium Video/Audio Boards; and Tennis Training Facility.
	University of Central Florida - College of Nursing		University of South Florida - Athletics and sports medicine complex and stadium facility.
	University of Central Florida - Spectrum Stadium expansion Phases I and II		
	University of Central Florida - McNamara Cove		
	University of Central Florida - Wayne Densch Sports Center Entry Atrium		
	University of Central Florida - Champions Way Pedestrian Path at Dixon		
	Athletics Village		
	University of Central Florida - Basketball Excellence Center		
	University of Central Florida - Stadium Video/Audio Boards		
	University of Central Florida - Tennis Training Facility		

EDUCATION	CAPITAL OUTLAY PROVISO AND BACK O	OF THE	BILL
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36 SECTION 10. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System institutions are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.	SECTION 10. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System institutions are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.	Minor Drafting Differences	
Daytona State College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Main Daytona Beach Campus, Advanced Technology College (special purpose center), Flagler/Palm Coast Center, Deland (West) Campus, Deltona Center, and New Smyrna Beach-Edgewater (South) Center using local funds.	Daytona State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Main Daytona Beach Campus, Advanced Technology College (special purpose center), Flagler/Palm Coast Center, Deland (West) Campus, Deltona Center, and New Smyrna Beach-Edgewater (South) Center using local funds.		
Daytona State College - Construct a new Law Enforcement Firearms Training Center (approximately 10,682 gross square feet) in part or whole from local funds on the State Board of Education approved Deland (West) Campus.	Daytona State College - Construct a new Law Enforcement Firearms Training Center (approximately 10,682 gross square feet) in part or whole from local funds on the State Board of Education approved Deland (West) Campus.		
Florida SouthWestern State College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.	Florida SouthWestern State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.		
Hillsborough Community College - Construct a new District Administration office building (approximately 44,641 gross square feet) from local funds on the State Board of Education approved Dale Mabry Campus. This facility will replace the existing 77,844 gross square foot building constructed in 1959.			
Hillsborough Community College - Acquire 2.93 acres adjacent to the State Board of Education approved Brandon Campus for future development using local funds.	Hillsborough Community College - Acquire 2.93 acres adjacent to the State Board of Education approved Brandon Campus for future development using local funds.		
Indian River State College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Main (Ft. Pierce) Campus, Chastain (Stuart) Center, Mueller (Vero Beach) Special Purpose Center, Pruitt (Port St. Lucie) Center, Marine Science Special Purpose Center, Human Development & Resources Special Purpose Center, and the Dixon Hendry (Okeechobee) Center using local funds.	Indian River State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Main (Ft. Pierce) Campus, Chastain (Stuart) Center, Mueller (Vero Beach) Special Purpose Center, Pruitt (Port St. Lucie) Center, Marine Science Special Purpose Center, Human Development & Resources Special Purpose Center, and the Dixon Hendry (Okeechobee) Center using local funds.		
Miami Dade College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, and parking, using local funds, for the State Board of Education approved North Campus, Kendall Campus, Wolfson Campus, Medical Campus, Homestead Campus, Padron Campus, Hialeah Campus, West Campus, and Entrepreneurial Education Center.	Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities of classrooms, labs, offices, support space, and parking, using local funds, for the State Board of Education approved North Campus, Kendall Campus, Wolfson Campus, Medical Campus, Homestead Campus, Padron Campus, Hialeah Campus, West Campus, and Entrepreneurial Education Center.		
Miami Dade College - Acquire land and facilities for future growth and development of a new campus or center in Miami-Dade County, and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, and parking, using local funds and subject to State Board of Education approval.	Miami Dade College - Acquire land/facilities for future growth and development of a new campus/center in Miami-Dade County, and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking, using local funds, and subject to State Board of Education approval.		

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Pasco-Hernando State College - Construct a new Corporate College building (approximately 27,000 gross square feet) and parking from local funds on Hernando County Government property located at 15470 Flight Path Drive in Brooksville, Florida, to be leased for 40 years and designated as a special purpose center with State Board of Education approval as necessary. The new facility will consist of classrooms, labs, offices and support space for programs in Aviation Airframe and Powerplant Mechanics, Aviation Maintenance Administration, Professional Pilot Technology, Apprenticeships, Paramedic, and Practical and Registered Nursing.	Pasco-Hernando State College - Construct a new Corporate College building (approximately 27,000 gross square feet) and parking from local funds on Hernando County Government property located at 15470 Flight Path Drive in Brooksville, Florida, to be leased for 40 years and designated as a special purpose center with State Board of Education approval as necessary. The new facility will consist of classrooms, labs, offices and support space for programs in Aviation Airframe and Powerplant Mechanics, Aviation Maintenance Administration, Professional Pilot Technology, Apprenticeships, Paramedic, and Practical and Registered Nursing.	
Polk State College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, utilities and parking for the State Board of Education approved campuses, centers, and special purpose centers using local funds.  Polk State College - Acquire land and facilities for future growth and development of new campuses, centers, or special purpose centers in Polk County, using local funds and subject to State Board of Education approval.	Polk State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, utilities and parking for the State Board of Education approved campuses, centers, and special purpose centers using local funds.  Polk State College - Acquire land/facilities for future growth and development of new campuses, centers, or special purpose centers in Polk County, using local funds and subject to State Board of Education approval.	
Santa Fe College - Construct an athletic field house from local funds at the State Board of Education approved Northwest (Gainesville) Campus.  Seminole State College of Florida - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, meeting rooms, academic and student support space, and parking, utilizing private-public partnership funding or other local funds at the State Board of Education approved Sanford/Lake Mary Campus, Altamonte Springs Campus, Oviedo Campus, Heathrow Special Purpose Center, and/or Geneva Special Purpose Center.	Santa Fe College - Construct an athletic field house from local funds at the State Board of Education approved Northwest (Gainesville) Campus.  Seminole State College of Florida - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, meeting rooms, academic and student support space, and parking, utilizing private-public partnership funding or other local funds at the State Board of Education approved Sanford/Lake Mary Campus, Altamonte Springs Campus, Oviedo Campus, Heathrow Special Purpose Center, and/or Geneva Special Purpose Center.	
State College of Florida, Manatee-Sarasota - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, and parking, for future growth and development of a new campus/center in Manatee County and/or Sarasota County, using local funds and subject to State Board of Education approval.	State College of Florida, Manatee-Sarasota - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking, for future growth and development of a new campus/center in Manatee County and/or Sarasota County, subject to State Board of Education approval and using local funds.	
Valencia College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.	Valencia College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.	
Valencia College - Acquire land and facilities from local funds for future growth and development of a new campus or center in Southwest Orange County, Southeast Orange County, and/or Northeast Osceola County, subject to State Board of Education approval.	Valencia College - Acquire land/facilities from local funds for future growth and development of a new campus/center in Southwest Orange County, Southeast Orange County, and/or Northeast Osceola County, subject to State Board of Education approval.	
37		New Language SECTION XXX. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for deferred maintenance needs at the Donald L. Tucker Civic Center.

	EDUCATION CAPITA	L OUTLAY PROVISO	AND BACK	OF TH	E BILL
House Bill 5001		Senate Bill 2500		OFFER	NEW OR MODIFIED
38				New Language	SECTION XXX. Funds in this Section for the University of Florida West Palm Beach Global Center for Technology and Innovation (GCTI) (Senate Form 2715) are provided for the design and construction of educational facilities focused in the areas of engineering, law, business, and other areas involving Financial Technology on a campus to be located in Palm Beach County, Florida. Such uses are contingent upon: (1) the University of Florida receiving one or more donations of land in Palm Beach County comprising at least 13 acres; and (2) upon the University of Florida obtaining, within 60 days of the effective date of this law, at least \$100,000,000 in commitments for cash gifts to be used in support of this endeavor and with commitments that such gifts be paid in full on or before July 1, 2027. If the University of Florida Board of Trustees determines that the contingencies are not successfully met, the funds provided in this section for the University of Florida West Palm Beach Global Center for Technology and Innovation (GCTI) (Senate Form 2715) may be used by the University of Florida for the purposes set forth above in a location outside of Palm Beach County deemed appropriate by a majority vote of the University of Florida Board of Trustees.